

SECTION VII

COST

Addendum 10 – 11/07/08

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A. INTRODUCTION

The State is requesting cost information for the SFIS to be provided, using the cost tables referred to in this section and provided as an Excel Spreadsheet with the RFP. Cost Tables 1, 2, and 3 pertain to the initial five (5) year contract period and Cost Tables 4, 5, and 6 pertain to the contract extension period. Payment will commence at the completion of the Transition-In Period and continue until the end of the contract. The State desires to distribute the costs evenly as possible through the entire length of the contract. Therefore, the State will allow no more than a five percent (5%) increase between contract year five (5) and the optional contract period ((Table 1 Total Costs)/5 and the (Table 4 Total Costs)/3). If the cost for any item is zero (0), enter the numeral 0 on the Cost Tables. If any character other than a numeral is used (e.g. a dash), the State will assume the cost of the item to be zero (0). The Cost Tables are to be used in the format presented (i.e. do not make any additions, deletions, or changes to the Tables or columns within the Tables).

System

The State shall pay for the SFIS as follows:

- The workstation equipment (hardware and software), which is used by County Welfare Offices and State Personnel, will be leased on a monthly basis. This includes the lease of the equipment and all software, which resides on the workstations, and maintenance for the workstation equipment (hardware and software). The workstation lease and maintenance cost shall also include any technology refreshment, shipping, installation and removal costs, and any applicable sales tax.
 - The basic monthly rental for a leased machine, initially installed for a fraction of a calendar month, shall be computed at the rate of one-thirtieth ($1/30^{\text{th}}$) of the basic monthly rental for each day the machine was installed beginning on and including the first day of the successful thirty (30) day acceptance period or such lesser period as may be agreed to by the State, through the last calendar day of the month. A machine discontinued at other than the last day of the calendar month shall be billed for its basic monthly rental less one-thirtieth ($1/30^{\text{th}}$) of the basic monthly for each day it was discontinued.
- The Central Site equipment (hardware and software), which is used by Contractor Personnel, will be leased on a monthly basis. This includes the lease of the equipment and all software, which resides at the Central Site, and maintenance for the Central Site equipment (hardware and software). The Central Site lease and maintenance cost shall also include shipping, installation and removal costs, and any applicable sales tax.

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- Central Site hardware and software shall be refreshed at the option of the State, and be processed through the SFIS Project's Change Request / Change Order process.
- The lease period of add-on peripherals shall not extend beyond the end of the contract.
- The items listed in Cost Tables 1 – 6 shall be ordered and paid for by the State at the prices bid if and when the items are required.
- **ALL OTHER CHARGES** will be paid for as part of a per transaction cost for adding new clients to the database. In Cost Tables 1 and 4 the bidder will propose three (3) transaction costs:
 1. Cost per transaction for the first 25,000 transactions in a month.
 2. Cost per transaction for the next 25,001 to 50,000 transactions in a month.
 3. Cost per transaction for transactions greater than or equal to (>50,001 in a month.

For Example: if the transaction volume for a month is 53,000 open search transactions, the transaction costs for the month would be: Total monthly transaction cost = (Transaction cost line #1 x 25,000) + (Transaction cost line #2 x 25,000) + (Transaction cost line #3 x 3000).

This transaction cost will include but is not limited to all Help Desk functions, all Central Site operations, SFIS Training Rooms, Change Orders (Two (2) full-time system engineers and associated change management staff (technical writer, testing staff, etc.)) and costs accrued during the transition-in and close-out periods and any applicable sales tax. The transaction cost for this RFP shall not include the cost for moving the Central Site System and Staff to a location provided by the Bidder.

The quantities of equipment and the number of chargeable transactions identified in the RFP are for evaluation purposes only. The Contractor will be paid for the actual number of new add transactions as they occur in any one (1) month and State and County workstation equipment (hardware and software) and Central Site equipment (hardware and software) that is actually installed in any one (1) month for the contract. Current transaction volumes and workstation installations can be found in Section 3.

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Evaluation will be based on the evaluation scoring detailed in Section IX, Evaluation and Selection, with cost calculated according to the methodology described in Section IX, Evaluation and Selection. Cost is a primary evaluation criterion. The evaluation period is for ninety-six (96) month period (Sixty (60) months mandatory, plus the thirty-six (36) month extension optional at the State's discretion) beginning on the contract award date specified in Section I, Introduction and Overview of Requirements, Key Action Dates. The tables in this section may be reproduced as many times as needed; however, each page of a table must be numbered "page ____ of ____."

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B. EVALUATION METHODOLOGY

- Costs will be evaluated for an eight (8) year period. Cost for the Transition-In Period and the Close-Out Period for contract termination shall be included in the per transaction cost.
- For evaluation purposes, the entire system including all remote sites will become operational on the first day of the contract and terminate eight (8) years (Five (5) years mandatory, plus the thirty-six (36) month extension period) later.
- The quantity of the add transactions, workstations and peripherals for use by State and County staff are for evaluation purposes only. The Contractor will be paid for the actual number of new add transactions as they occur and State, the Central Site equipment (hardware and software), and county workstation equipment (hardware and software) that is actually installed for the contract.

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TABLE 1

**INSTRUCTIONS FOR COMPLETION OF THE MAINTENANCE AND OPERATIONS
COST TABLE FOR CONTRACT YEARS 1– 5**

1. First Column - "Line No." This is an information column that differentiates one (1) entry from the next.
2. Second Column - "Cost Item." This is an informational column identifying the item proposed.
3. Third Column - "Cost per Unit." Enter the unit amount it will cost the State for the item described in Column 2.
4. Fourth Column - "Evaluation Quantity (Units)." **The quantities of equipment, and the number of chargeable transactions the State will use for evaluation. This quantity is pre-entered by the State.**
5. Fifth Column - "Number of Months." This is an informational column identifying the number of months this item will be evaluated. **This is pre-entered by the State.**
6. Sixth Column - "Total." This column calculates the "Cost per Unit" times the "Quantity" times the "Number of Months" for the items described and displays the Table 1 Total at the bottom of the sheet.

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**TABLE 1
MAINTENANCE AND OPERATIONS COST TABLE FOR CONTRACT YEARS 1 - 5**

Line No. (1)	COST ITEM (2)	Cost per Unit (3)	Evaluation Quantity (Units) (4)	Number of Months (5)	Total (6)	
Cost per Transaction						
1	≤ 25,000		1,500,000	Total	\$0.00	
2	25,001 to 50,000		1,250,000	Total	\$0.00	
3	≥ 50,001		100,000	Total	\$0.00	
Monthly Workstation Lease						
4	Workstation (includes software licenses, LAN cable, surge protector, extension cord, keyboard, mouse and security devices (key, locks, plates, cables and cord locks)).		400	54	\$0.00	
5	Monitor		400	54	\$0.00	
6	FP Scanner (includes cable)		400	54	\$0.00	
7	Camera (includes cable, tripod, back drop and back drop stand)		400	54	\$0.00	
8	Light (includes dimmer switch and light bulb replacement tool kit)		400	54	\$0.00	
9	Stored Transaction Transport Device		400	54	\$0.00	Deleted: 9
10	Printer (includes cable and 1 spare toner cartridge)		400	54	\$0.00	Deleted: 10
11	Barcode Scanner		400	54	\$0.00	Deleted: 11
Monthly Workstation Maint.						
12	Workstation (includes software licenses, LAN cable, surge protector, extension cord, keyboard, mouse and security devices (key, locks, plates, cables and cord locks)).		400	54	\$0.00	Deleted: 12
13	Monitor		400	54	\$0.00	Deleted: 13
14	FP Scanner (includes cable)		400	54	\$0.00	Deleted: 14
15	Camera (includes cable, tripod, back drop and back drop stand)		400	54	\$0.00	Deleted: 15
16	Light (includes dimmer switch and light bulb replacement tool kit)		400	54	\$0.00	Deleted: 16
17	Stored Transaction Transport Device		400	54	\$0.00	Deleted: 17
18	Printer (includes cable and 1 spare toner cartridge)		400	54	\$0.00	Deleted: 18
19	Barcode Scanner		400	54	\$0.00	Deleted: 19
Monthly Portable Workstation Lease						

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20	Workstation (includes software licenses, LAN cable, surge protector, extension cord, keyboard, mouse and security devices (key, locks, plates, cables and cord locks)).	200	54	\$0.00	Deleted: 18
21	FP Scanner (includes cable)	200	54	\$0.00	Deleted: 19
22	Camera (includes cable, tripod, back drop and back drop stand)	200	54	\$0.00	Deleted: 20
23	Light (includes dimmer switch and light bulb replacement tool kit)	200	54	\$0.00	Deleted: 21
24	<u>Stored Transaction Transport Device</u>	<u>200</u>	<u>54</u>	<u>\$0.00</u>	
25	Barcode Scanner	200	54	\$0.00	Deleted: 22
Monthly Portable Workstation Maint.					
26	Workstation (includes software licenses, LAN cable, surge protector, extension cord, keyboard, mouse and security devices (key, locks, plates, cables and cord locks)).	200	54	\$0.00	Deleted: 23
27	FP Scanner (includes cable)	200	54	\$0.00	Deleted: 24
28	Camera (includes cable, tripod, back drop and back drop stand)	200	54	\$0.00	Deleted: 25
29	<u>Stored Transaction Transport Device</u>	<u>200</u>	<u>54</u>	<u>\$0.00</u>	
30	Light (includes dimmer switch and light bulb replacement tool kit)	200	54	\$0.00	Deleted: 26
31	Barcode Scanner	200	54	\$0.00	Deleted: 27
Monthly Central Site Lease					
32	All Central Site equipment (hardware and software)	1	54	\$0.00	Deleted: 28
Monthly Central Site Maint.					
33	All Central Site equipment (hardware and software)	1	54	\$0.00	Deleted: 29
Table 1 Total				\$0.00	

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TABLE 2

**INSTRUCTIONS FOR COMPLETION OF THE ADDITIONAL PRODUCT AND SERVICES
COST TABLE FOR CONTRACT YEARS 1 – 5**

COSTS TO BE INCLUDED ON TABLE 2 ARE FOR THOSE PRODUCTS AND SERVICES THAT THE STATE CAN OBTAIN, AT ITS OPTION, AT THE COSTS INDICATED HERE. COSTS FOR THE TRANSITION-IN AND CLOSE-OUT PERIODS, AND ON-GOING MAINTENANCE AND OPERATION OF THE SFIS MUST NOT BE INCLUDED ON THIS TABLE.

Costs to be included on Table 2:

- Line No. 1 – 12: Consumables specified in the RFP.
- Line No. 13-31: Replacement parts.
- Line No. 32: Monitor Privacy Filters.
- Line No. 33: Install workstations.
- Line No. 34: Move workstations.
- Line No. 35: De-install workstations.
- Line No. 36: Remedial maintenance performed outside the Principal Period of Maintenance (PPM).
- Line 37 – 48: Additional Personnel.

Table 2 Instructions:

1. First Column - "Line No." This is an information column that differentiates one (1) entry from the next.
2. Second Column - "Description." Description of the Additional and Services cost. This is pre-entered by the State.
3. Third Column - "Unit Cost." Enter the Unit Cost.
4. Fourth Column - "Evaluation Quantity." This is an information column for the number of items. **This is pre-entered by the State.**
5. Fifth Column - "Total Cost." Enter the total cost of the described expense. This is the product of Column 3 "Unit Cost" multiplied by Column 4 "Evaluation Quantity."

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**TABLE 2
ADDITIONAL PRODUCT AND SERVICES COST TABLE FOR CONTRACT YEARS 1 - 5**

Line No. (1)	Cost Item (2)	Cost per Unit (3)	Evaluation Quantity (4)	Total (5)
	Consumables			
1	Fingerprint (FP) Scanner Platens (Each)		1000	\$0.00
2	FP Scanner Platen Replacement and Diagnostic Tool Kit (Each)		500	\$0.00
3	FP Scanner Cleaning Solution (Bottle)		1000	\$0.00
4	FP Scanner Wipe (Bag*)		1000	\$0.00
5	Corn Huskers Lotion (7 Oz. Bottle)		1000	\$0.00
6	Eye Dropper for Corn Huskers Lotion		1000	\$0.00
7	Finger Wipe (Bag*)		1000	\$0.00
8	Light Bulbs (Each)		1000	\$0.00
9	Light Bulbs Replacement Tool Kit (one light bulb and one 2" screwdriver) (Each)		500	\$0.00
10	Printer Cartridge (Each)		1000	\$0.00
11	System Backup Media (Set**)		10	\$0.00
12	Stored Transaction Transfer Media (Each)		1000	\$0.00
13	Fingerprint scanner cable		50	\$0.00
14	Camera cable (6' or 12')		50	\$0.00
15	Surge Protector - Heavy duty 1214 Joules, 8 ports		50	\$0.00
16	Extension cord 6' - 2 plug, color: brown		50	\$0.00
17	USB cables		500	\$0.00
18	Lamp dimmer switch		100	\$0.00
19	Tripod 19" extended - Camera		50	\$0.00
20	Security keys and Locks		100	\$0.00
21	LAN cables (length varies)		50	\$0.00
22	3' Security cable		50	\$0.00
23	5' Security cable		50	\$0.00
24	Security fittings - plates and cord locks		50	\$0.00
25	Back drop		500	\$0.00
26	Back drop Stand		10	\$0.00
27	Easel 36" to hold back drop for Portable workstations		50	\$0.00
28	Keyboard		50	\$0.00
29	Mouse		50	\$0.00
30	Printer cables (length could vary)		50	\$0.00
31	Portable carrying bags (set)		25	\$0.00
	Monitor Privacy Filters			
32	Monitor Privacy Filters		100	\$0.00
	Workstation Installs, Moves and Deletions			
33	Workstation Add		60	\$0.00
34	Workstation Move		255	\$0.00

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35	Workstation Removal	45	\$0.00
	Maintenance		
36	Hourly rate for remedial maintenance performed outside the Principal Period of Maintenance (PPM)	480	\$0.00
	Additional Personnel Rates (Hourly)		
37	Motorola, Inc./Biometrics Business Unit (referred to as Motorola/Printrak in this RFP, and formerly known as Printrak International, a Motorola Company) Senior Software Engineer	200	\$0.00
38	Motorola/Printrak System Engineer	400	\$0.00
39	Motorola/Printrak Software Engineer	400	\$0.00
40	Motorola/Printrak Integration/Test Engineer	400	\$0.00
41	Motorola/Printrak Service Engineer	400	\$0.00
42	Consultant	400	\$0.00
43	Senior Technical Leader	200	\$0.00
44	Application Analyst	400	\$0.00
45	Systems Analyst	400	\$0.00
46	Systems Engineer	400	\$0.00
47	Advanced Systems Engineer	200	\$0.00
48	Fingerprint Expert Testimony	200	\$0.00
Table 2 Total			\$0.00

* 1 Bag equates to 675 clients

** 1 Set equals the number of Media for 1 Full Backup

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TABLE 3

**INSTRUCTIONS FOR COMPLETION OF OTHER COST TABLE FOR THE CONTRACT
YEARS 1 – 5**

COSTS TO BE INCLUDED ON TABLE 3 ARE FOR THOSE PRODUCTS AND SERVICES THAT THE STATE CAN OBTAIN, AT ITS OPTION, AT THE COSTS INDICATED HERE. COSTS FOR THE TRANSITION-IN, (EXCEPT FOR MOVING THE CENTRAL SITE HARDWARE AND STAFF TO A LOCATION PROVIDED BY THE BIDDER) AND CLOSE-OUT PERIODS, AND ON-GOING MAINTENANCE AND OPERATION OF THE SFIS MUST NOT BE INCLUDED ON THIS TABLE.

Costs to be included on Table 3:

- Line No. 1: Maintenance of equipment not originally specified in the contract.
- Line No. 2 – ~~17~~: Extending the Principal Period of Maintenance.
- Line No. ~~18~~: State Mileage Rate for Service Calls outside the PPM (Maximum 100%). The current State Mileage Rate can be found in the current Bargaining Unit 1 contract agreement at <http://www.dpa.ca.gov/collbarg/contract/bumenu.shtml>
- Line No. ~~19 -- 20~~: The Contractor may credit the State with a portion of the lease payments as Purchase Option Credits to be applied against the purchase price if the State exercises its purchase option.
- Line No. 21: Move the Central Site System and Staff to a location provided by the Bidder.

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Table 3 Instructions:

1. First Column - "Line No." This is an information column that differentiates one (1) entry from the next.
2. Second Column - "Description." Describe the other cost.
3. Third Column - "Percentage (%)." Enter the percentage.

These costs will not be evaluated.

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**COST TABLE 3
ADDITIONAL COST TABLE FOR CONTRACT YEARS 1 - 5**

Line No. (1)	Cost Item (2)	Percentage (%) (3)
	Maintenance	
1	Pricing scheme of maintenance of equipment not originally specified in the contract	%
	Percentage Increase to Extend Principal Period of Maintenance	
2	Monday through Friday - 12 Hours	% Increase in Transaction Cost
3	Monday through Friday - 16 Hours	% Increase in Transaction Cost
4	Monday through Friday - 20 Hours	% Increase in Transaction Cost
5	Monday through Friday - 24 Hours	% Increase in Transaction Cost
6	Saturdays - 4 Hours	% Increase in Transaction Cost
7	Saturdays - 8 Hours	% Increase in Transaction Cost
8	Saturdays - 12 Hours	% Increase in Transaction Cost
9	Saturdays - 16 Hours	% Increase in Transaction Cost
10	Saturdays - 20 Hours	% Increase in Transaction Cost
11	Saturdays - 24 Hours	% Increase in Transaction Cost
12	Sundays and Holidays - 4 hours	% Increase in Transaction Cost
13	Sundays and Holidays - 8 hours	% Increase in Transaction Cost
14	Sundays and Holidays - 12 hours	% Increase in Transaction Cost
15	Sundays and Holidays - 16 hours	% Increase in Transaction Cost
16	Sundays and Holidays - 20 hours	% Increase in Transaction Cost
17	Sundays and Holidays - 24 hours	% Increase in Transaction Cost
	Mileage	
18	% State Mileage Rates for Service Calls outside the PPM (Maximum 100%)	% State Mileage Rate
	Purchase Credit - Workstations	
19	% of lease payments to be credited towards purchase	% Monthly Lease Payment
	Purchase Credit - Central Site	
20	% of lease payments to be credited towards purchase	% Monthly Lease Payment
-	Move - Central Site	-
<u>21</u>	<u>Move of Central Site System and Staff to a location provided by the Bidder, if required</u>	<u>% Increase in Transaction Cost</u>

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TABLE 4

**INSTRUCTIONS FOR COMPLETION OF THE MAINTENANCE AND OPERATIONS
COST TABLE FOR THE CONTRACT EXTENSION YEARS 6 – 8**

1. First Column - "Line No." This is an information column that differentiates one (1) entry from the next.
2. Second Column - "Cost Item." This is an informational column identifying the item proposed.
3. Third Column - "Cost per Unit." Enter the unit amount it will cost the State for the item described in Column 2.
4. Fourth Column - "Evaluation Quantity (Units)." **The quantities of equipment, and the number of chargeable transactions the State will use for evaluation. This quantity is pre-entered by the State.**
5. Fifth Column - "Number of Months." This is an informational column identifying the number of months this item will be evaluated. **This is pre-entered by the State.**
6. Sixth Column - "Total." This column calculates the "Cost per Unit" times the "Quantity" times the "Number of Months" for items described and displays the Table 4 Total at the bottom of the sheet.

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**TABLE 4
MAINTENANCE AND OPERATIONS COST TABLE FOR CONTRACT YEARS 6 - 8**

Line No. (1)	COST ITEM (2)	Cost per Unit (3)	Evaluation Quantity (Units) (4)	Number of Months (5)	Total (6)	
	Cost per Transaction					
1	≤ 25,000		900,000	Total	\$0.00	
2	25,001 to 50,000		750,000	Total	\$0.00	
3	≥ 50,001		60,000	Total	\$0.00	
	Monthly Workstation Lease					
	Workstation (includes software licenses, LAN cable, surge protector, extension cord, keyboard, mouse and security devices (key, locks, plates, cables and cord locks)).					
4			400	36	\$0.00	
5	Monitor		400	36	\$0.00	
6	FP Scanner (includes cable)		400	36	\$0.00	
7	Camera (includes cable, tripod, back drop and back drop stand)		400	36	\$0.00	
8	Light (includes dimmer switch and light bulb replacement tool kit)		400	36	\$0.00	
9	Stored Transaction Transport Device		400	36	\$0.00	Deleted: 9
10	Printer (includes cable and 1 spare toner cartridge)		400	36	\$0.00	Deleted: 10
11	Barcode Scanner		400	36	\$0.00	Deleted: 10
	Monthly Workstation Maint.					
	Workstation (includes software licenses, LAN cable, surge protector, extension cord, keyboard, mouse and security devices (key, locks, plates, cables and cord locks)).					
12			400	36	\$0.00	Deleted: 11
13	Monitor		400	36	\$0.00	Deleted: 12
14	FP Scanner (includes cable)		400	36	\$0.00	Deleted: 13
15	Camera (includes cable, tripod, back drop and back drop stand)		400	36	\$0.00	Deleted: 14
16	Light (includes dimmer switch and light bulb replacement tool kit)		400	36	\$0.00	Deleted: 15
17	Stored Transaction Transport Device		400	36	\$0.00	Deleted: 15
18	Printer (includes cable and 1 spare toner cartridge)		400	36	\$0.00	Deleted: 16
19	Barcode Scanner		400	36	\$0.00	Deleted: 17

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Monthly Portable Workstation Lease						
	Workstation (includes software licenses, LAN cable, surge protector, extension cord, keyboard, mouse and security devices (key, locks, plates, cables and cord locks)).					
20		200	36	\$0.00	Deleted: 18	
21	FP Scanner (includes cable)	200	36	\$0.00	Deleted: 19	
22	Camera (includes cable, tripod, back drop and back drop stand)	200	36	\$0.00	Deleted: 20	
23	Light (includes dimmer switch and light bulb replacement tool kit)	200	36	\$0.00	Deleted: 21	
24	<u>Stored Transaction Transport Device</u>	200	36	\$0.00		
25	Barcode Scanner	200	36	\$0.00	Deleted: 22	
Monthly Portable Workstation Maint.						
	Workstation (includes software licenses, LAN cable, surge protector, extension cord, keyboard, mouse and security devices (key, locks, plates, cables and cord locks)).					
26		200	36	\$0.00	Deleted: 23	
27	FP Scanner (includes cable)	200	36	\$0.00	Deleted: 24	
28	Camera (includes cable, tripod, back drop and back drop stand)	200	36	\$0.00	Deleted: 25	
29	Light (includes dimmer switch and light bulb replacement tool kit)	200	36	\$0.00	Deleted: 26	
30	<u>Stored Transaction Transport Device</u>	200	36	\$0.00		
31	Barcode Scanner	200	36	\$0.00	Deleted: 27	
Monthly Central Site Lease						
32	All Central Site equipment (hardware and software)	1	36	\$0.00	Deleted: 28	
Monthly Central Site Maint.						
33	All Central Site equipment (hardware and software)	1	36	\$0.00	Deleted: 29	
Table 4 Total				\$0.00		

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TABLE 5

INSTRUCTIONS FOR COMPLETION OF THE ADDITIONAL PRODUCT AND SERVICES
COST TABLE FOR CONTRACT YEARS 6 – 8

COSTS TO BE INCLUDED ON TABLE 5 ARE FOR THOSE PRODUCTS AND SERVICES THAT THE STATE CAN OBTAIN, AT ITS OPTION, AT THE COSTS INDICATED HERE. COSTS FOR THE TRANSITION-IN AND CLOSE-OUT PERIODS, AND ON-GOING MAINTENANCE AND OPERATION OF THE SFIS MUST NOT BE INCLUDED ON THIS TABLE.

Costs to be included on Table 5:

- Line No. 1 – 12: Consumables specified in the RFP.
- Line No. 13 – 31: Replacement Parts.
- Line No. 32: Monitor Privacy Filters.
- Line No. 33: Install workstations.
- Line No. 34: Move workstations.
- Line No. 35: De-install workstations.
- Line No. 36: Remedial maintenance performed outside the Principal Period of Maintenance (PPM).
- Line 37 – 48: Additional Personnel.

Table 5 Instructions:

1. First Column - "Line No." This is an information column that differentiates one (1) entry from the next.
2. Second Column - "Description." Describe the other cost.
3. Third Column - "Unit Cost." Enter the Unit Cost.
4. Fourth Column - "Evaluation Quantity." Enter the number of items.
5. Fifth Column - "Total Cost." Enter the total cost of the described expense. This is the product of Column 3 "Unit Cost" multiplied by Column 4 "Evaluation Quantity."

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**TABLE 5
ADDITIONAL PRODUCT AND SERVICES COST TABLE FOR CONTRACT YEARS 6 - 8**

Line No. (1)	Cost Item (2)	Cost per Unit (3)	Evaluation Quantity (4)	Total (5)
	Consumables			
1	Fingerprint (FP) Scanner Platens (Each)		750	\$0.00
2	FP Scanner Platen Replacement and Diagnostic Tool Kit (Each)		375	\$0.00
3	FP Scanner Cleaning Solution (Bottle)		750	\$0.00
4	FP Scanner Wipe (Bag*)		750	\$0.00
5	Corn Huskers Lotion (7 Oz. Bottle)		750	\$0.00
6	Eye Dropper for Corn Huskers Lotion		750	\$0.00
7	Finger Wipe (Bag*)		750	\$0.00
8	Light Bulbs (Each)		750	\$0.00
9	Light Bulbs Replacement Tool Kit (Each)		375	\$0.00
10	Printer Cartridge (Each)		750	\$0.00
11	System Backup Media (Set**)		6	\$0.00
12	Stored Transaction Transfer Media (Each)		750	\$0.00
13	Fingerprint scanner cable		30	\$0.00
14	Camera cable (6' or 12')		30	\$0.00
15	Surge Protector - Heavy duty 1214 Joules, 8 ports		30	\$0.00
16	Extension cord 6' - 2 plug, color: brown		30	\$0.00
17	USB cables		300	\$0.00
18	Lamp dimmer switch		60	\$0.00
19	Tripod 19" extended - Camera		30	\$0.00
20	Security keys and Locks		60	\$0.00
21	LAN cables (length varies)		30	\$0.00
22	3' Security cable		30	\$0.00
23	5' Security cable		30	\$0.00
24	Security fittings - plates and cord locks		30	\$0.00
25	Back drop		300	\$0.00
26	Back drop Stand		6	\$0.00
27	Easel 36" to hold back drop for Portable workstations		30	\$0.00
28	Keyboard		30	\$0.00
29	Mouse		30	\$0.00
30	Printer cables (length could vary)		30	\$0.00
31	Portable carrying bags (set)		15	\$0.00
	Monitor Privacy Filters			
32	Monitor Privacy Filters		100	\$0.00

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	Workstation Installs, Moves and Deletions		
33	Workstation Add		36 \$0.00
34	Workstation Move		153 \$0.00
35	Workstation Removal		27 \$0.00
	Maintenance	Hours	
36	Hourly rate for remedial maintenance performed outside the Principal Period of Maintenance (PPM)		480 \$0.00
	Additional Personnel Rates (Hourly)	Hours	
37	Motorola/Printrak Senior Software Engineer		120 \$0.00
38	Motorola/Printrak System Engineer		240 \$0.00
39	Motorola/Printrak Software Engineer		240 \$0.00
40	Motorola/Printrak Integration/Test Engineer		240 \$0.00
41	Motorola/Printrak Service Engineer		240 \$0.00
42	Consultant		240 \$0.00
43	Senior Technical Leader		120 \$0.00
44	Application Analyst		240 \$0.00
45	Systems Analyst		240 \$0.00
46	Systems Engineer		240 \$0.00
47	Advanced Systems Engineer		120 \$0.00
48	Fingerprint Expert Testimony		120 \$0.00
	Table 5 Total		\$0.00

* 1 Bag equates to 675 clients

** 1 Set equals the number of Media for 1 Full Backup

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TABLE 6

**INSTRUCTIONS FOR COMPLETION OF OTHER COST TABLE FOR THE CONTRACT
YEARS 6 – 8**

COSTS TO BE INCLUDED ON TABLE 6 ARE FOR THOSE PRODUCTS AND SERVICES THAT THE STATE CAN OBTAIN, AT ITS OPTION, AT THE COSTS INDICATED HERE. COSTS FOR THE TRANSITION-IN AND CLOSE-OUT PERIODS, AND ON-GOING MAINTENANCE AND OPERATION OF THE SFIS MUST NOT BE INCLUDED ON THIS TABLE.

Costs to be included on Table 6:

- Line No. 1: Pricing scheme for maintenance of equipment not originally specified in the contract.
- Line No. 2 – ~~17~~: Percentage Increase to Extend Principal Period of Maintenance. Deleted: 6
- Line No. ~~18~~: Percentage of State Mileage Rate for Service Calls outside the PPM (Maximum 100%). The current State Mileage Rate can be found in the current Bargaining Unit 1 contract agreement at <http://www.dpa.ca.gov/collbarg/contract/bumenu.shtm>. Deleted: 17
- Line No. ~~19 – 20~~: The Contractor may credit the State with a portion of the lease payments as Purchase Option Credits to be applied against the purchase price if the State exercises its purchase option. Deleted: 18

Table 6 Instructions:

1. First Column - "Line No." This is an information column that differentiates one (1) entry from the next.
2. Second Column - "Description." Describe the other cost.
3. Third Column - "Percentage (%)." Enter the percentage.

These costs will not be evaluated.

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**COST TABLE 6
ADDITIONAL COST TABLE FOR CONTRACT YEARS 6 - 8**

Line No. (1)	Cost Item (2)	Percentage (%) (3)
	Maintenance	
1	Pricing scheme of maintenance of equipment not originally specified in the contract	% of Purchase Price
	Percentage Increase to Extend Principal Period of Maintenance	
2	Monday through Friday - 12 Hours	% Increase in Transaction Cost
3	Monday through Friday - 16 Hours	% Increase in Transaction Cost
4	Monday through Friday - 20 Hours	% Increase in Transaction Cost
5	Monday through Friday - 24 Hours	% Increase in Transaction Cost
6	Saturdays - 4 Hours	% Increase in Transaction Cost
7	Saturdays - 8 Hours	% Increase in Transaction Cost
8	Saturdays - 12 Hours	% Increase in Transaction Cost
9	Saturdays - 16 Hours	% Increase in Transaction Cost
10	Saturdays - 20 Hours	% Increase in Transaction Cost
11	Saturdays - 24 Hours	% Increase in Transaction Cost
12	Sundays and Holidays - 4 hours	% Increase in Transaction Cost
13	Sundays and Holidays - 8 hours	% Increase in Transaction Cost
14	Sundays and Holidays - 12 hours	% Increase in Transaction Cost
15	Sundays and Holidays - 16 hours	% Increase in Transaction Cost
16	Sundays and Holidays - 20 hours	% Increase in Transaction Cost
17	Sundays and Holidays - 24 hours	% Increase in Transaction Cost
	Mileage	
18	% State Mileage Rates for Service Calls outside the PPM (Maximum 100%)	% State Mileage Rate
	Purchase Credit - Workstations	
19	% of lease payments to be credited towards purchase	% Monthly Lease Payment
	Purchase Credit - Central Site	
20	% of lease payments to be credited towards purchase	% Monthly Lease Payment

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TABLE 7

INSTRUCTIONS FOR COMPLETION OF THE TOTAL LEASE COST TABLE

- Line 1: Bring forward the "TOTAL MAINTENANCE AND OPERATIONS COST FOR YEARS 1 – 5" (Table 1).
- Line 2: Bring forward the "THE ADDITIONAL PRODUCT AND SERVICES COST TABLE FOR CONTRACT YEARS 1 – 5" (Table 2).
- Line 3: Bring forward the "TOTAL MAINTENANCE AND OPERATIONS COST FOR YEARS 6 – 8" (Table 4).
- Line 4: Bring forward the "THE ADDITIONAL PRODUCT AND SERVICES COST TABLE FOR CONTRACT YEARS 6 – 8" (Table 5).
- Line 5: Add lines one through 4 (1 – 4) above and enter the result on the "TOTAL SFIS LEASE COST" line.

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**COST TABLE 7
TOTAL SFIS LEASE COST**

Line No. (1)	Description (2)	Cost (3)
1	MAINTENANCE AND OPERATIONS COST TABLE FOR CONTRACT YEARS 1 - 5 (Table 1)	\$0.00
2	ADDITIONAL PRODUCT AND SERVICES COST TABLE FOR CONTRACT YEARS 1 - 5 (Table 2)	\$0.00
3	MAINTENANCE AND OPERATIONS COST TABLE FOR CONTRACT YEARS 6 - 8 (Table 4)	\$0.00
4	ADDITIONAL PRODUCT AND SERVICES COST TABLE FOR CONTRACT YEARS 6 - 8 (Table 5)	\$0.00
5	Total SFIS Lease Cost	\$0.00

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PART 2A

DVBE PARTICIPATION FORMS

Administrative Requirement #23 – Disabled Veteran Business Enterprise (DVBE) Participation Program Requirement

IN THE DRAFT PROPOSAL:

DO NOT INCLUDE ANY DOLLAR VALUES ON ANY OF THE DVBE PARTICIPATION FORMS INCLUDED IN THE BIDDER'S RESPONSE – USE "XXX" IN PLACE OF ANY DOLLAR VALUES.

Submit Documentation of Disabled Veteran Business Enterprise Program Requirements (STD 840 (REV 9-15-2003)) (WITHOUT COSTS)

IN THE FINAL Proposal:

Submit Documentation of Disabled Veteran Business Enterprise Program Requirements (STD 840 (REV 9-15-2003)) (WITH DOLLAR AMOUNTS)

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PART 2B

ENTIRE SECTION INTENTIONALLY DELETED